

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Hoosier Academy - Indianapolis (9805)

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	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$1,480,335	\$1,313,250	\$1,188,685
Student Instructional Support	\$0	\$220,351	\$449,950	\$488,259
Overhead and Operational Nonoperational	\$0	\$365,098	\$4,382,210	\$444,850
Grand Total	\$0	\$3,198,514	\$6,627,055	\$2,653,514

FY06 % of Total Exp FY09 % of Total Exp

FY13 % of Total Exp

FY14 % of Total Exp

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006

FY 2009

FY 2013

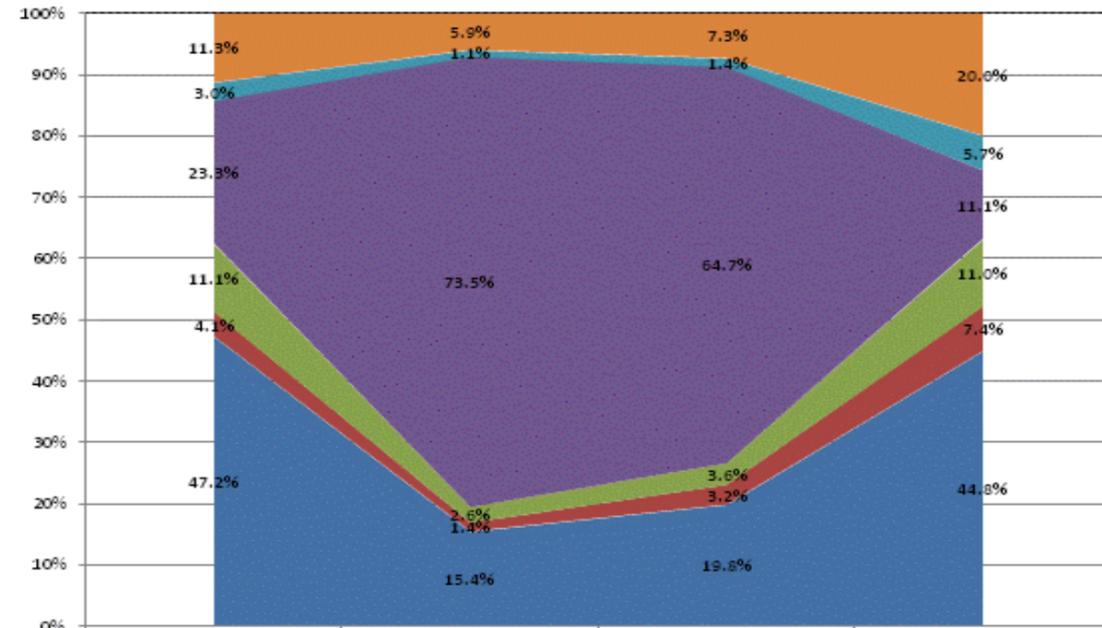
FY 2014

53.2%

26.6%

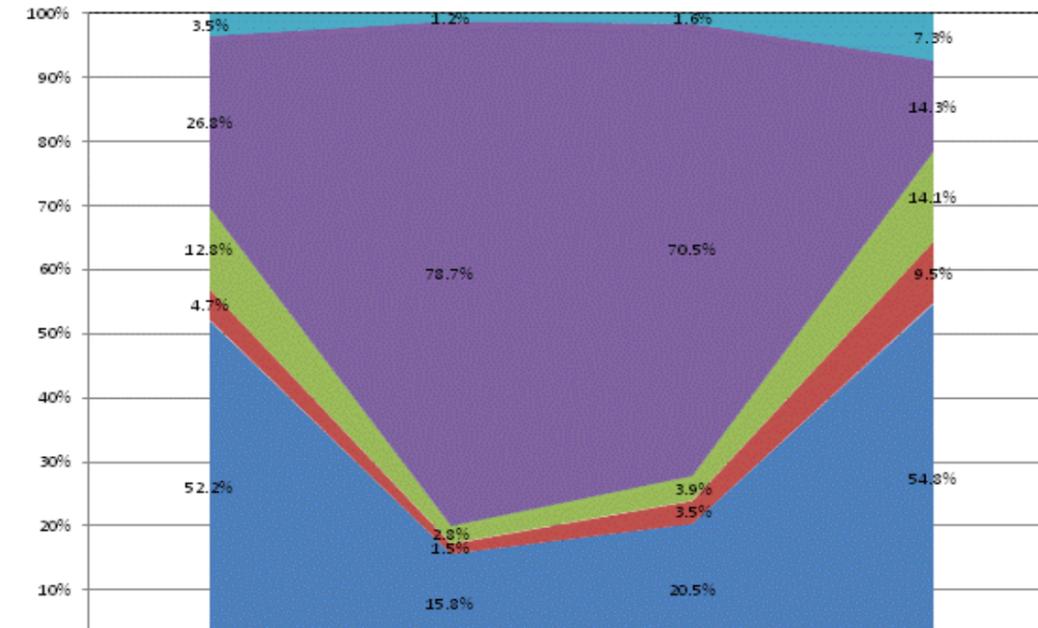
63.2%

All Expenditures



	FY2011	FY2012	FY2013	FY2014
Non-Operational	11.3%	5.9%	7.3%	20.0%
Other Overhead and Operational	3.0%	1.1%	1.4%	5.7%
Corporation Administration	23.3%	73.5%	64.7%	11.1%
School Administration	11.1%	2.6%	3.6%	11.0%
Other Student Instructional Support	4.1%	1.4%	3.2%	7.4%
Student Academic Achievement	47.2%	15.4%	19.8%	44.8%

Operational Expenditures Only



	FY2011	FY2012	FY2013	FY2014
Other Overhead and Operational	3.5%	1.2%	1.6%	7.3%
Corporation Administration	26.8%	78.7%	70.5%	14.3%
School Administration	12.8%	2.8%	3.9%	14.1%
Other Student Instructional Support	4.7%	1.5%	3.5%	9.5%
Student Academic Achievement	52.2%	15.8%	20.5%	54.8%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$53,136	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$0	\$632,403	\$460,314	\$439,391	N/A	-31%	-5%
11200 Regular Programs; Middle/Junior High	\$0	\$328,854	\$172,653	\$120,543	N/A	-63%	-30%
11300 Regular Programs; High School	\$0	\$255,122	\$201,174	\$223,372	N/A	-12%	11%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,845	\$13,798	N/A	N/A	136%
12610 Learning Disability	\$0	\$122,323	\$397,733	\$224,472	N/A	84%	-44%
12900 Other Special Programs	\$0	\$0	\$2,359	\$4,678	N/A	N/A	98%
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,280	\$20,200	\$1,022	N/A	-97%	-95%
22360 Instruction, Related Technology; Network Support	\$0	\$104,352	\$52,972	\$108,274	N/A	4%	104%
Student Academic Achievement Total	\$0	\$1,480,335	\$1,313,250	\$1,188,685	N/A	-20%	-9%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$61,448	\$176,498	\$154,418	N/A	151%	-13%
21340 Health Services; Nurse Services	\$0	\$0	\$38,100	\$41,940	N/A	N/A	10%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$36,696	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$0	\$122,207	\$235,352	\$291,900	N/A	139%	24%
Student Instructional Support Total	\$0	\$220,351	\$449,950	\$488,259	N/A	122%	9%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$39,959	\$27,651	\$44,821	N/A	12%	62%
23210 Executive Administration; Office of The Superintendent	\$0	\$123,234	\$104,742	\$176,133	N/A	43%	68%
23220 Executive Administration; Community Relations	\$0	\$3,891	\$0	\$778	N/A	-80%	N/A
25150 Fiscal Services; Payroll Services	\$0	\$35,051	\$78,591	\$69,014	N/A	97%	-12%
25160 Fiscal Services; Financial Accounting	\$0	\$7,273	\$1,690	\$3,410	N/A	-53%	102%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$79,050	\$4,073,132	\$0	N/A	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$346	\$477	\$324	N/A	-6%	-32%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$50	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$160	\$0	\$98	N/A	-39%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$37,633	\$64,739	\$114,950	N/A	205%	78%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$100	\$0	\$0	N/A	-100%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,740	\$0	\$0	N/A	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,748	\$4,337	\$2,763	N/A	-52%	-36%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$7,429	\$3,810	\$5,881	N/A	-21%	54%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$15,669	\$21,520	\$23,436	N/A	50%	9%
31900 Other Food Services	\$0	\$2,815	\$1,520	\$3,193	N/A	13%	110%
Overhead and Operational Total	\$0	\$365,098	\$4,382,210	\$444,850	N/A	22%	-90%
Nonoperational							
33990 Other Community Services; Other	\$0	\$1,630	\$1,872	\$5,156	N/A	216%	175%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$621,264	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$213,415	\$453,213	\$515,423	N/A	142%	14%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$296,422	\$26,560	\$11,141	N/A	-96%	-58%
Nonoperational Total	\$0	\$1,132,730	\$481,645	\$531,720	N/A	-53%	10%